Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

Anchorage Police

Department

For Reading:

March 25, 2008

ANCHORAGE, ALASKA AR NO. 2008- 52

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPROPRIATING EIGHTY FOUR THOUSAND EIGHT HUNDRED EIGHTY EIGHT DOLLARS (\$84,888) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING ONE THOUSAND FIVE HUNDRED SEVENTY ONE DOLLARS (\$1,571) AS A CONTRIBUTION FROM THE 2008 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

CLERK'S OFFICE

APPROVED

Date:

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Section 1. That EIGHTY FOUR THOUSAND EIGHT HUNDRED EIGHTY EIGHT DOLLARS (\$84,888), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Seat Belt Enforcement.

Section 2. That ONE THOUSAND FIVE HUNDRED SEVENTY ONE DOLLARS (\$1,571) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2008 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

<u>Section 3.</u> This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 25th day of Mary

, 2008.

Chair

ATTEST:

Municipal Clerk

Departmental Appropriation: Police Department: \$86,459



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 184 -2008

Meeting Date: March 25, 2008

Amount

Subject:

Account Number

From:

Mayor

Appropriation from the State of Alaska, Department of Transportation & Public

Facilities, of a Seat Belt Enforcement Program Grant and local

match required. (\$86,459)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$84,888 for a Seat Belt Enforcement program. This grant is intended to support focused enforcement during the period April 1, 2008 through September 30, 2008.

This grant will be used to pay officer overtime for traffic assignments specifically targeted for enforcement of seat belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of Seat Belt Driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$1,571, which has been budgeted in the 2008 Police Operating Budget. This grant begins on April 1, 2008 and will end on September 30, 2008.

Account Number	Account Name	Amount
REVENUE:		
231-47868G-9398	State Grant Rve-Pass Thru	\$84,888
231-47868G-9601	Contributions from Other Funds	1,571
	Total	\$86,459
EXPENDITURES:		
231-47868G-1201	Overtime	\$78,138
231-47868G-3702	Fleet Equipment Rental	6,750
231-47868G-6022	Clerk	11
231-47868G-6061	OEO	12
231-47868G-6091	OMB	76
231-47868G-6095	Purchasing	244
231-47868G-6103	Financial Reporting	839
231-47868G-6105	Accounts Payable	126
231-47868G-6109	Cash Receipts	7
231-47868G-6110	PS Support	<u>256</u>
	Total	\$86,459

Account Name

1 AM SEAT BELT ENFORCEMENT PROGRAM GRANT 2 Page 2 3 4 5 **RECOMMENDATION:** THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED 6 APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC 7 8 FACILITIES, GRANT TO SUPPORT THIS SEAT BELT ENFORCEMENT PROGRAM. 9 10 Prepared by: Rob Heun, Chief of Police 11 12 Fund Certification: Sharon Weddleton, CFO 231-47868G-9398-478683 13 BP2008 \$84,888 (Highway Safety Enforcement Grants) 14 151-4843-3901-484300 BP2008 15 \$ 1,571 (Police Operating Funds) 16 17 18 Concur: Michael K. Abbott, Municipal Manager 19 Respectfully Submitted: Mark Begich, Mayor 20

Content ID: 006121

Type: AR_FundsApprop - Funds Approp Resolution **Title:** FY2008 Seat Belt Enforcement 3rd & 4th Quarter

Author: maglaquijp

Initiating Dept: APD

Description: FY2008 Seat Belt Enforcement 3rd & 4th Quarter

Date Prepared: 3/8/08 11:10 AM

Assembly Meeting Date: 3/25/08

Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/14/08 11:28 AM	Exit	Heather Handyside	Public	006121
MuniMgrCoord_SubWorkflow	3/14/08 11:28 AM	Approve	Heather Handyside	Public	006121
MuniManager_SubWorkflow	3/14/08 11:28 AM	Approve	Heather Handyside	Public	006121
MuniManager_SubWorkflow	3/14/08 10:49 AM	Checkin	Joy Maglaqui	Public	006121
Finance_SubWorkflow	3/14/08 10:44 AM	Approve	Wanda Philiips	Public	006121
OMB_SubWorkflow	3/11/08 10:13 AM	Approve	Wanda Phillips	Public	006121
APD_SubWorkflow	3/10/08 8:41 AM	Approve	Rob Heun	Public	006121
FundsAppropWorkflow	3/8/08 11:11 AM	Checkin	Stephen Miko	Public	006121